

Additional Cost Estimates

The following dollar estimates are what would be required to finish the listed projects after we have completed the original five activities which were included in the \$1.3 million proposal.

These areas included:

- **Kitchen** - Appliances. ---- (\$50000-80000 est.) – Commercial grade equipment and remodel. This includes a \$20000 new hood. New counter tops, sink dish washer, warming closet, microwave etc.. Schmidt Assoc. has furnished an equipment list with pictures and specification for our review.
- **Fellowship Hall** ---- (\$150000 - \$200000) – Opening the area and removing old walls, updated outside wall coverings, new ceilings, movable walls, painting, updated lighting, and flooring.
- **Nursery & Pre-school** --- (\$100000) -- paint ceiling, flooring, walls, etc.
- **Sanctuary – Painting** --- (\$150000 -- Painting \$25000 alone. Painting and window repairs w/o changes to front of Sanctuary).
- **Sanctuary – Lighting** --- (\$50000 - \$75000) would include lighting that would be easier maintained and more up to date.